



Drug and Alcohol Treatment Activity Work Plan 2019-2022: Drug and Alcohol Treatment Services Funding

This Drug and Alcohol Treatment Activity Work Plan template has the following parts:

1. The Drug and Alcohol Treatment Services Activity Work Plan for the financial years 2019-20, 2020-2021 and 2021-2022. Please complete the table of planned activities funded under the following:
 - Schedule: Drug and Alcohol Treatment Services - Core and Operational Funding (formerly Transition Funding)
 - Schedule: Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding (formerly Operational and Flexible Funding).
 - Schedule: Drug and Alcohol Treatment Services - NIAS Aboriginal and Torres Strait Islander people Funding (Indigenous Funding) (formerly Aboriginal and Torres Strait Islander people – Flexible Funding).
2. The indicative Funding Budget for the financial years 2019-20, 2020-21 and 2021-22 (attach an excel spreadsheet using template provided) to report planned expenditure under the following:
 - Drug and Alcohol Treatment Services – Core and Operational Funding (formerly Transition Funding)
 - Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding (formerly Operational and Flexible Funding)
 - Drug and Alcohol Treatment Services – NIAS Indigenous Funding (formerly Aboriginal and Torres Strait Islander people- Flexible Funding)

Gold Coast PHN

When submitted this Activity Work Plan to the Department of Health, the PHN must ensure that all internal clearances have been obtained and has been endorsed by the CEO.

Overview

This Drug and Alcohol Treatment Services Activity Work Plan covers the period from 1 July 2019 to 30 June 2022. To assist with PHN planning, each activity nominated in this work plan can be proposed for a period of up to 36 months. Regardless of the proposed duration for each activity, the Department of Health will require PHNs to submit updates to the Activity Work Plan on an annual basis.

Important documents to guide planning

The following documents will assist in the preparation of your Activity Work Plan:

- Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services;
- Drug and Alcohol Treatment Information Strategy for PHNs;
- Drug and Alcohol Treatment Services Needs Assessment Toolkit;
- PHN Needs Assessment Guide;
- Activity Work Plan Guidance Material;
- PHN Program Performance and Quality Framework;
- Primary Health Networks Grant Programme Guidelines;
- Clause 3, Financial Provisions of the Standard Funding Agreement.

Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services

The *Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services* document (available on the PHN Secure Data Portal) has been developed to assist PHNs in understanding the Department's expectations in relation to activities that are in scope for funding, and will assist in translating drug and alcohol treatment evidence into a practical approach.

The high-level activities in scope under Core and NIAS Funding allocations include:

- Early intervention (including Brief Intervention)
- Counselling
- Withdrawal Management
- Residential Rehabilitation
- Day Stay Rehabilitation (and other intensive non-residential programs)
- Aftercare / relapse Prevention
- Case management, care planning, and coordination
- Information and Education
- Workforce Development, Capacity Building, including supporting the workforce through activities which promote joint up assessment and referral pathways, quality improvement, evidence based treatment, and service integration.

Activities relating to planning and consultation are to be funded under the Operational Funding allocation.

Key principles underpinning activity requirements

Drug and Alcohol Treatment Activity Work Plans are also expected to satisfy the following key principles underpinning drug and alcohol activity requirements:

- i. Proposed activities are evidence-based and in-scope of funding as detailed in *Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services*.
- ii. Proposed activities are clearly aligned with priorities identified in the corresponding Needs Assessment.
- iii. The majority of total Core and NIAS Funding is allocated to the delivery of specialist drug and alcohol service delivery (i.e. direct treatment activities) as opposed to non-treatment activities (e.g. workforce development, also in scope of this funding).
- iv. Detailed budgets are provided outlining funding with a clearly identified allocation for each activity (including sub-activity) type.
- v. Proposed activities for Indigenous-specific and mainstream services are clearly delineated, including evidence of consultation and engagement from local key Indigenous stakeholders.
- vi. Governance arrangements are clearly articulated, and include representation from key regional stakeholders such as Local Health Networks (or equivalent), State Government and specialist drug and alcohol service providers.

This funding is intended to complement existing Commonwealth and state and territory funded drug and alcohol treatment activities. Therefore, it is expected that existing state and territory funding, strategies, and frameworks are considered in the development of your Activity Work Plan to ensure services are complementary and do not duplicate existing efforts.

Formatting requirements

- Submit plans in Microsoft Word format only.
- Submit budgets in Microsoft Excel format only.
- Do not change the orientation of any page in this document.
- Do not add any columns or rows to tables, or insert tables/charts within tables – use attachments if necessary.
- Delete all instructions prior to submission.

1. (a) Drug and Alcohol Treatment Services planned activities for the funding period 2019-20 to 2021-22

- Drug and Alcohol Treatment Services – Core Funding
- Drug and Alcohol Treatment Services – NIAS Mainstream Funding
- Drug and Alcohol Treatment Services – NIAS Aboriginal and Torres Strait Islander People funding

PHNs must use the table below to outline the activities proposed to be undertaken within the period 2019-2022.

Proposed Activities - copy and complete the table as many times as necessary to report on each activity	
ACTIVITY TITLE	AOD 1.1: Core and Operational Funding (formerly Transitioned Funding) AOD Treatment Service Delivery
Existing, Modified, or New Activity	Existing Activity If activity is existing or modified, provide the relevant reference/s from previous Activity Work Plan/s where possible. Ref: Lives Lived Well (Transitioned projects) including SACS AOD Activity Work Plan 2016-2019
PHN Program Key Priority Area	Alcohol and Other Drugs Priority Area 7
Needs Assessment Priority	Activity transitioned from Department of Health in March 2017. These activities were not commissioned in response to the GCPHN needs assessment, however the activity meets the current needs assessment priority areas: "Flexible outreach treatment services with a focus on vulnerable target groups including young people is needed". Page 1 of the Alcohol and Other Drugs Needs Assessment Summary (page 224 of page 279 of full Needs Assessment submitted).
Aim of Activity	This activity aims to increase access to specialist drug and alcohol treatment services for individuals and their families and improve drug and alcohol treatment service outcomes for clients.
Description of Activity	Continuation of well-established service offerings across the following activities: <ul style="list-style-type: none"> • Family Therapy and Support Program • Youth Dual Diagnosis Support Services • Youth Community Outreach Program • Transition House Program

	<ul style="list-style-type: none"> • Improved Services Program <p>Activities will continue to provide evidence-based treatment and community outreach opportunities and support to people who present with dual diagnosis or are identified as being in vulnerable or “at risk” populations in the community, with a focus on young people.</p> <p>The 2019/20 activity GCPHN will focus on:</p> <ul style="list-style-type: none"> • Identifying continuous improvement opportunities with the service provider to enhance or adjust service delivery for greater client access and outcomes • Contract management and performance monitoring activities including risk management, relationship management, data analysis and reporting • Working with the broader drug and alcohol sector to identify opportunities for improved coordination and communication, referral pathways and outcome measures • Working with the providers to identify and fulfill effective evaluation activities including client outcome measurements <p>In years 2 and 3 of the plan, GCPHN and the provider will explore outcomes-based commissioning approaches that are suitable and effective for the drug and alcohol sector.</p> <p>GCPHN will also work with other PHNs who hold contracts with service providers that have designated activity in the Gold Coast region, with the aim to ensure service provision is well integrated with other commissioned services and treatment activity supports local needs.</p>
Target population cohort	Young people aged 12- 29 residing in the Gold Coast area with alcohol and drug issues
In scope AOD Treatment Type	<p>AOD treatment types are drawn from the Treatment Guidance Material and include:</p> <ul style="list-style-type: none"> • Screening including Assessment only • Brief Intervention • Counselling • Case management • Information and education • Aftercare <p>Treatment types within scope are as defined in the Australian Institute of Health and Welfare’s Alcohol and Other Drug Treatment Services National Minimum Data Set: Data Collection Manual 2018–19.</p>
Indigenous specific	No
Coverage	GCPHN Region (Gold Coast SA4)
Consultation	<p>Since services have now been commissioned, ongoing consultation will focus on the contracted service provider and their clients. Continuous quality improvement will be a focus of the consultation with the contracted service provider to ensure referral pathways, client transitions and engagement with General Practice is effective.</p>

	Ad-hoc and informal consultation will continue to occur with stakeholders and AOD Peak Bodies to inform the GCPHN needs assessment, regional planning and implementation of the Outcomes Framework.														
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Role</th> </tr> </thead> <tbody> <tr> <td>Mental Health and AOD Multidisciplinary Advisory Group</td> <td>Advice, referrals and linkages to primary care and clinical services</td> </tr> <tr> <td>Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services</td> <td>Regional Planning, Referral pathways and continuity and integration of care</td> </tr> <tr> <td>AOD peak bodies</td> <td>Regional Planning Advice, promotion of services, engagement in outcomes framework activity</td> </tr> <tr> <td>Insight / Dovetail</td> <td>Advice and possible partnering in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce</td> </tr> <tr> <td>Queensland Primary Health Networks</td> <td>Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities</td> </tr> <tr> <td>Brisbane South PHN</td> <td>Partner to provide workforce development activities for the generalist and specialist workforce</td> </tr> </tbody> </table>	Stakeholder	Role	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Regional Planning, Referral pathways and continuity and integration of care	AOD peak bodies	Regional Planning Advice, promotion of services, engagement in outcomes framework activity	Insight / Dovetail	Advice and possible partnering in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce	Queensland Primary Health Networks	Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities	Brisbane South PHN	Partner to provide workforce development activities for the generalist and specialist workforce
	Stakeholder	Role													
	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services													
	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Regional Planning, Referral pathways and continuity and integration of care													
	AOD peak bodies	Regional Planning Advice, promotion of services, engagement in outcomes framework activity													
	Insight / Dovetail	Advice and possible partnering in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce													
	Queensland Primary Health Networks	Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities													
Brisbane South PHN	Partner to provide workforce development activities for the generalist and specialist workforce														
Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle):</p> <p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>														
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? No</p>														

	<p>2b. Is this activity this result of a previous co-design process? No</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p> <p>1b. If yes, provide a description of the proposed decommissioning process and any potential implications. N/A</p>
Data collection	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>

Proposed Activities - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	AOD 1.2: NIAS Mainstream Funding AOD Treatment Service Delivery
Existing, Modified, or New Activity	<p>Existing Activity</p> <p>If activity is existing or modified, provide the relevant reference/s from previous Activity Work Plan/s where possible.</p> <p>Ref: DA2017 1.1 Northern Gold Coast alcohol and other drug treatment services AOD Activity Work Plan 2016-2019</p>
PHN Program Key Priority Area	Alcohol and Other Drugs Priority Area 7
Needs Assessment Priority	<p>Line 11 pages 18 – 19</p> <p>Needs (mainstream)</p> <ul style="list-style-type: none"> • Increase capacity of detoxification, residential rehabilitation and aftercare services to provide flexible support and follow up for clients as well as enabling people still using substances to access services.
Aim of Activity	<p>This activity aims to increase timely access to specialist drug and alcohol treatment services for individuals and their families and improve drug and alcohol treatment service outcomes for clients.</p> <p>Gold Coast PHN commissioned AOD treatment activities aim to align with recommendations in the National Drug Strategy 2017-2026.</p> <p>The expected outcome of these activities is:</p> <ul style="list-style-type: none"> • that people in the PHN region are able to access appropriate drug and alcohol treatment services. • decrease in harm to population in PHN region from drug and alcohol misuse.
Description of Activity	<p>GCPHN will continue to commission AOD treatment activities that build on and enhance the existing service system, to have flexibility to provide services through outreach and centre based modalities, with a focus on the northern Gold Coast. Services will also be provided via a service hub and in-reach to other AOD services, primary health, mental health and community services.</p> <p>Services will provide timely access for clients wanting to address their drug use, responding to the motivation for change exhibited by the individual, and will operate within harm reduction frameworks.</p> <p>The 2019/20 activity of GCPHN will focus on:</p> <ul style="list-style-type: none"> • Identifying continuous improvement opportunities with the service providers to enhance or adjust service delivery for greater client access and outcomes. This will include reducing or eliminating waitlists and increase efficiency of intake, triage and onward referral processes • Increasing and improving referral pathways between General Practice, Hospital and Health Service, Mental Health Services including GCPHN funded services across the Stepped Care Continuum

	<ul style="list-style-type: none"> • Contract management and performance monitoring activities including risk management, relationship management, data analysis and reporting • Working with the providers to identify effective evaluation activities 														
Target population cohort	People residing in the Gold Coast area with alcohol and drug issues														
In scope AOD Treatment Type	<p>AOD treatment types are drawn from the Treatment Guidance Material and include:</p> <ul style="list-style-type: none"> • Screening including Assessment only • Brief Intervention • Counselling • Case management • Information and education • Aftercare <p>Treatment types within scope are as defined in the Australian Institute of Health and Welfare’s Alcohol and Other Drug Treatment Services National Minimum Data Set: Data Collection Manual 2018–19.</p>														
Indigenous specific	No														
Coverage	GCPHN Region (Gold Coast SA4)														
Consultation	<p>Since services have now been commissioned, ongoing consultation will focus on the contracted service provider and their clients. Continuous quality improvement will be a focus of the consultation with the contract service provider, ensuring referral pathways, transition out of service and engagement with general practice is working effectively.</p> <p>Ad-hoc and informal consultation will continue to occur with stakeholders to inform the GCPHN needs assessment, regional plan and co-design activities.</p>														
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Role</th> </tr> </thead> <tbody> <tr> <td>Mental Health and AOD Multidisciplinary Advisory Group</td> <td>Advice, referrals and linkages to primary care and clinical services</td> </tr> <tr> <td>Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services</td> <td>Referral pathways and continuity of care</td> </tr> <tr> <td>AOD peak bodies</td> <td>Advice, promotion of services, engagement in outcomes framework activity</td> </tr> <tr> <td>Insight</td> <td>Advice in relation to evidence based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce</td> </tr> <tr> <td>Queensland Primary Health Networks</td> <td>Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities</td> </tr> <tr> <td>Brisbane South PHN</td> <td>Partner to provide workforce development activities for the generalist and specialist workforce</td> </tr> </tbody> </table>	Stakeholder	Role	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Referral pathways and continuity of care	AOD peak bodies	Advice, promotion of services, engagement in outcomes framework activity	Insight	Advice in relation to evidence based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce	Queensland Primary Health Networks	Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities	Brisbane South PHN	Partner to provide workforce development activities for the generalist and specialist workforce
	Stakeholder	Role													
	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services													
	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Referral pathways and continuity of care													
	AOD peak bodies	Advice, promotion of services, engagement in outcomes framework activity													
	Insight	Advice in relation to evidence based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce													
Queensland Primary Health Networks	Partner with Queensland PHNs to maximise investment opportunities and economies of scale for workforce development opportunities														
Brisbane South PHN	Partner to provide workforce development activities for the generalist and specialist workforce														

Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle): Activity start date: 1/07/2019 Activity end date: 30/06/2020</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2020</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details) <p>Service provision has continued with existing providers. Minor service refinements to models currently being delivered.</p> <p>2a. Is this activity being co-designed? No</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p> <p>1b. If yes, provide a description of the proposed decommissioning process and any potential implications. N/A</p>
Data collection	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>

Proposed Activities - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	AOD 1.3: NIAS Aboriginal and Torres Strait Islander people Funding (Indigenous Funding) (formerly Aboriginal and Torres Strait Islander people – Flexible Funding) AOD Treatment Service Delivery
Existing, Modified, or New Activity	<p>Modified Activity</p> <p>If activity is existing or modified, provide the relevant reference/s from previous Activity Work Plan/s where possible.</p> <p>Ref: DA 2017 1.3 Aboriginal and Torres Strait Islander Alcohol and Other Drugs Gold Coast Service</p>
PHN Program Key Priority Area	Alcohol and Other Drugs Priority Area 7
Needs Assessment Priority	<p>Line 11 page 19 Needs (Indigenous)</p> <ul style="list-style-type: none"> • Increase capacity through existing Aboriginal and Torres Strait Islander service providers in relation to early intervention and care coordination for clients.
Aim of Activity	<p>This activity aims to increase timely access to specialist drug and alcohol treatment services for individuals and their families and improve drug and alcohol treatment service outcomes for clients.</p> <p>Gold Coast PHN commissioned AOD treatment activities aim to align with recommendations in the National Drug Strategy 2017-2026.</p> <p>The expected outcome of these activities is:</p> <ul style="list-style-type: none"> • that people in the PHN region are able to access appropriate drug and alcohol treatment services. • decrease in harm to population in PHN region from drug and alcohol misuse.
Description of Activity	<p>The services under NIAS are in addition to, and build upon, existing services provided for alcohol and other drugs. They provide timely access for clients wanting to address their drug use, responding to the motivation for change exhibited by the individual.</p> <p>GCPHN will continue to commission Krurungal Aboriginal & Torres Strait Islander Corporation for Welfare, Resource from the 1 July to 31 December 2019.</p> <p>A further co-design process will occur with the local aboriginal community and providers to determine a more sustainable integrated model across mental health, alcohol and drug treatment and suicide prevention services</p> <p>The service components will continue in 2019/20 and include early identification, brief intervention, group work, case management and information and education.</p> <p>The 2019/20 activity of GCPHN will focus on:</p> <ul style="list-style-type: none"> • Increasing service reach and engagement of Aboriginal and Torres Strait Island people in the region, via community engagement activities and improved referral pathways

	<ul style="list-style-type: none"> Contract management and performance monitoring activities including risk management, relationship management, data analysis and reporting Working with the providers to identify effective evaluation activities 																
Target population cohort	Aboriginal and Torres Strait Islander people residing in the Gold Coast area with alcohol and drug issues																
In scope AOD Treatment Type	<p>Treatment types within scope are as defined in the Australian Institute of Health and Welfare's Alcohol and Other Drug Treatment Services National Minimum Data Set: Data Collection Manual 2018–19.</p> <ul style="list-style-type: none"> Support and case management Information and education Assessment only Brief intervention 																
Indigenous specific	Yes																
Coverage	GCPHN Region (Gold Coast SA4)																
Consultation	<p>GCPHN will be commencing a co-design process with the local indigenous community and providers to determine a more sustainable model of integrated service delivery across mental health, alcohol and drug and suicide prevention</p> <p>Consultation will include all stakeholders listed below as well as GCPHN clinical and community advisory groups.</p> <p>Ad-hoc and informal consultation will continue to occur with stakeholders to inform the GCPHN needs assessment, regional plan and co-design activities.</p>																
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Role</th> </tr> </thead> <tbody> <tr> <td>Karulbo -</td> <td>Indigenous Community advice and leadership</td> </tr> <tr> <td>Mental Health and AOD Multidisciplinary Advisory Group</td> <td>Advice, referrals and linkages to primary care and clinical services</td> </tr> <tr> <td>Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services</td> <td>Referral pathways and continuity of care</td> </tr> <tr> <td>Kalwun Aboriginal Medical Service</td> <td>Partner in Service Delivery of integrated model</td> </tr> <tr> <td>AOD peak bodies</td> <td>Advice, promotion of services, engagement in outcomes framework activity</td> </tr> <tr> <td>Insight</td> <td>Advice in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce</td> </tr> <tr> <td>Mainstream AOD Providers</td> <td>Referral pathways and continuity of care</td> </tr> </tbody> </table>	Stakeholder	Role	Karulbo -	Indigenous Community advice and leadership	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Referral pathways and continuity of care	Kalwun Aboriginal Medical Service	Partner in Service Delivery of integrated model	AOD peak bodies	Advice, promotion of services, engagement in outcomes framework activity	Insight	Advice in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce	Mainstream AOD Providers	Referral pathways and continuity of care
	Stakeholder	Role															
	Karulbo -	Indigenous Community advice and leadership															
	Mental Health and AOD Multidisciplinary Advisory Group	Advice, referrals and linkages to primary care and clinical services															
	Gold Coast Health, General Practice, Aboriginal and Torres Strait Islander services, mental health services	Referral pathways and continuity of care															
	Kalwun Aboriginal Medical Service	Partner in Service Delivery of integrated model															
	AOD peak bodies	Advice, promotion of services, engagement in outcomes framework activity															
	Insight	Advice in relation to evidence-based treatment delivery, workforce development, education and training opportunities across the generalist and specialist workforce															
Mainstream AOD Providers	Referral pathways and continuity of care																
Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle):</p> <p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2020</p>																

	<p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: December 2019</p>
<p>Commissioning method and approach to market</p>	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details) <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
<p>Decommissioning</p>	<p>1a. Does this activity include any decommissioning of services? No</p> <p>1b. If yes, provide a description of the proposed decommissioning process and any potential implications. N/A</p>
<p>Data collection</p>	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>