

Section 3 – Schedule of Fees and Payment

3.1 Funding

Bidders are asked to provide their market assessment of the pricing for this service. The maximum funding available for the length of the activity is \$517,764. GCPHN Deed with the Commonwealth for this Service conclude on 30 June 2022 but discussions are occurring to extend for an additional 12 months to 30 June 2023. On this basis we are asking to provide your Service Model and budget based on utilisation of the total funds over both a 12 month and a 24-month period GCPHN preference would be for the Service to operate for two years but that is pending approval from the Department of Health. The total budget available for both options is \$517,764.

Scenario one – Funding Available for up to 12 months

GCPHN	2020/21	2021/22	Total
Wound management services in RACFs	Establishment Costs	Service Delivery Costs (1 year)	\$517,764

Scenario two – Funding Available for up to 24 months

GCPHN	2020/21	2021/22	2022/23	Total
Wound management services in RACFs	Establishment Costs	Service Delivery Costs – (1 st year)	Service Delivery Costs (2 nd Year)	\$517,764

Bidders will need to include their budgeting and demonstrate ability to provide all requested deliverables, within their response pricing model. Establishment cost can be included in the budget for a period to 30 June 2021.

Schedule of proposed fees, equipment cost and incidentals (if applicable) to be provided with the response as an Appendix. The budget template example provided (See Appendix 3) must detail the estimated costs.

Service establishment

GCPHN appreciates that the timeframe for the implementation of Service by 1 July 2021 is short. You are required to submit an implementation plan outlining your approach to establishing and growing the Service over the term of the Service Agreement. The implementation plan should outline your approach to establishing and building the service to capacity including but not limited to marketing and communications, clinical governance, workforce development and quality assurance mechanisms.

GCPHN wants to ensure the greatest proportion of the funding is allocated to the provision of wound management services. Providers are required to detail within their implementation plans their strategies and timelines to achieve this goal.

Providers will need to outline the implementation plan activities and timeline as part of their application.